



Comité de programme du 30 avril



Strategic programming: timing

| | | |
|-------------|---------------------------------------|---|
| 2014 | By the summer break | External consultation, including: <ul style="list-style-type: none">- Advisory Groups;- other stakeholders and wider R&I community;- Strategic configuration of the PC (on process, criteria) |
| | After the summer break | Discussion with PC configurations on basis of drafted documents |
| | December | Proposed 2 nd Strategic Programme |
| 2015 | First half of the year | Preparation of the 2016/17 Work Programme content, prepared on the basis of the Strategic Programme |
| | In the course of Summer 2015 or later | Adoption of the Work Programme; Publication of the calls for 2016 |



**Overview of the current
status of play for
FP7 - IxF, COFUND and
IRSES calls
H2020 - RISE, IF and
COFUND**



FP7-PEOPLE-2013-IEF-IIF-IOF

Calls opened on 14 March 2013

Calls closed 14 August 2013

IEF: 134 M€, 4933 proposals

IIF: 44,5 M€, 1959 proposals

IOF: 44,5 M€, 1225 proposals

32% proposals more

Evaluation in September/October 2013

Grant Agreement progress call FP7-PEOPLE-2013-IxF

| <i>GA generation</i> | <i>IEF</i> | <i>IOF</i> | <i>IIF*</i> | <i>Total</i> |
|--|------------|------------|-------------|--------------|
| <i>GA signed</i> | 619 | 162 | 196 | 977 |
| <i>Final GA in circulation for signature</i> | 24 | 6 | 10 | 40 |
| <i>Draft GA sent to host</i> | 13 | 0 | 6 | 19 |
| <i>Draft GA in circulation for approval</i> | 5 | 0 | 1 | 6 |
| <i>GA in selection procedure</i> | 4 | 1 | 1 | 6 |
| <i>GA in negotiation</i> | 4 | 3 | 6 | 13 |
| <i>Withdrawals</i> | 11 | 1 | 5 | 17 |
| <i>Total</i> | 680 | 173 | 225 | 1078 |

- Reserve list launched from February
- * including 17 return phases



FP7-PEOPLE-2013-COFUND

- **Call opened on 10th July 2012**
- **Call closed on 5th December 2012**
- **Call budget: 115 M€**
- **69 eligible proposals received
(2007: 45, 2008: 35, 2010: 53, 2011: 64, 2012: 60)**
- **Evaluation took place in February 2013**
- **Results sent to applicants on 27th March 2013**
- **Negotiation of GA started on 8th May 2013**
- **49 proposals above threshold**
- **29 proposals on funding list and 11 on reserve list**
- **31 projects funded (27 GA signed and 4 in last batch)**



FP7-PEOPLE-2013-IRSES

Call opened on 10 July 2012

Call closed on 17 January 2013

Evaluation in March 2013

Call budget: 30 M€

235 proposals received

233 eligible

Total budget requested 80,5M€ (48 M€ in 2012)

94 proposals selected

- 1 withdrawal
- 2 proposals in negotiation (reserve list)

94 Grant Agreements signed

7 Redress complaints received



H2020-MSCA-RISE-2014

Call opened on 11 December 2013

Call closed on 24 April 2014

Call budget: 70 M€

Evaluation: May-beginning of June

Grant Agreements expected to be signed before the end of the year



H2020-MSCA-RISE-2014

Call deadline 24 April 2014

| | RISE 2014 |
|--------------|------------------|
| CHE | 22 |
| ECO | 12 |
| ENG | 59 |
| ENV | 25 |
| LIF | 34 |
| MAT | 4 |
| PHY | 26 |
| SOC | 21 |
| Total | 203 |

Next steps:

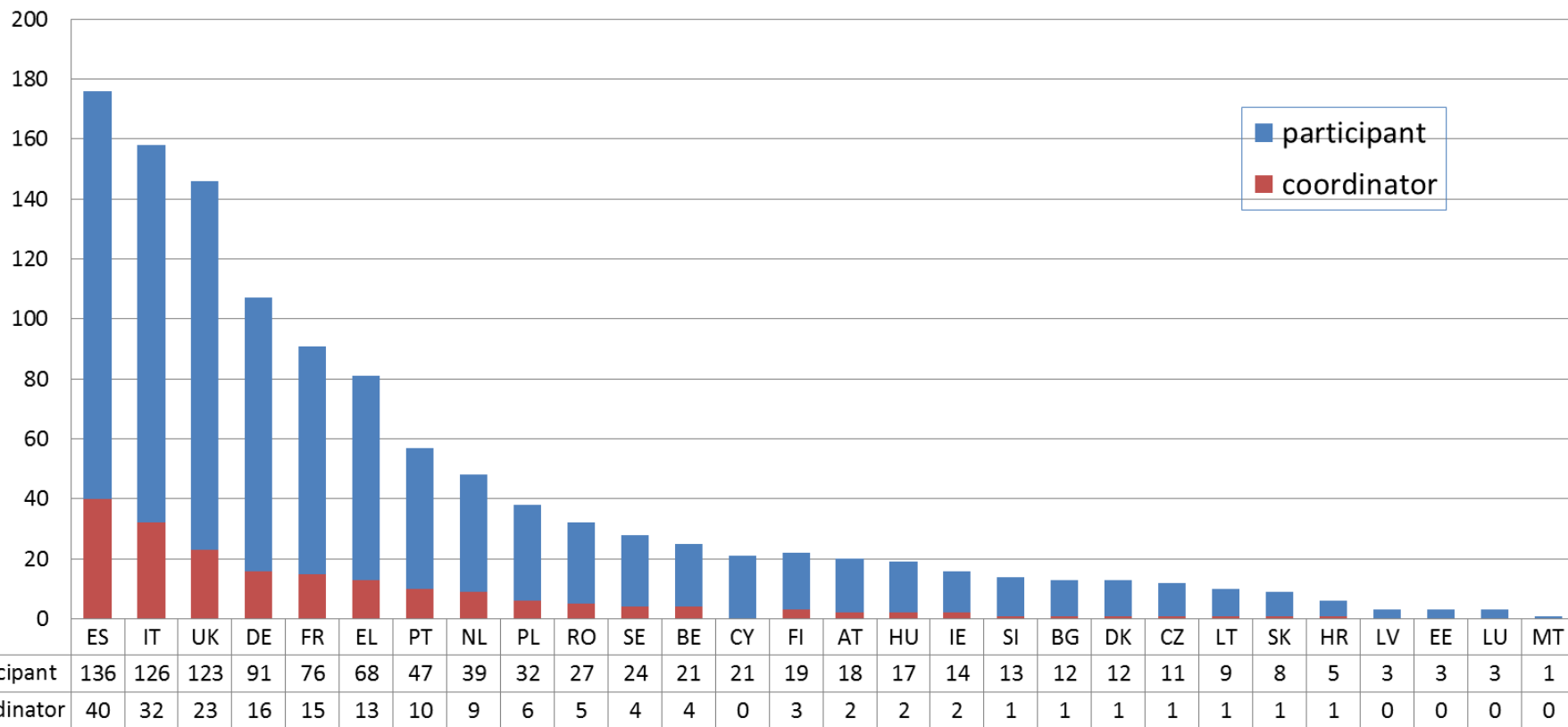
Remote evaluation starting May

Central evaluation 2-6 June in Brussels



H2020-MSCA-RISE-2014

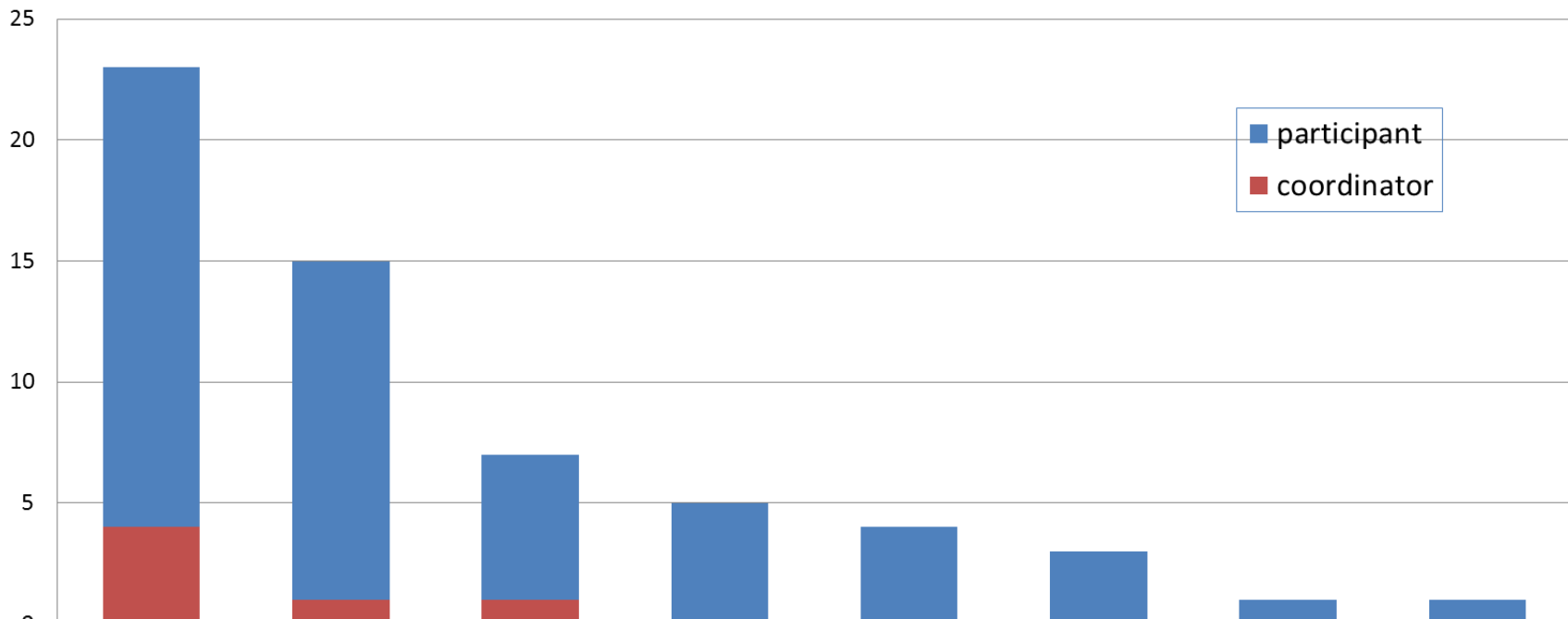
Country participation (EU - 28 MS)





H2020-MSCA-RISE-2014

Country participation (AC)



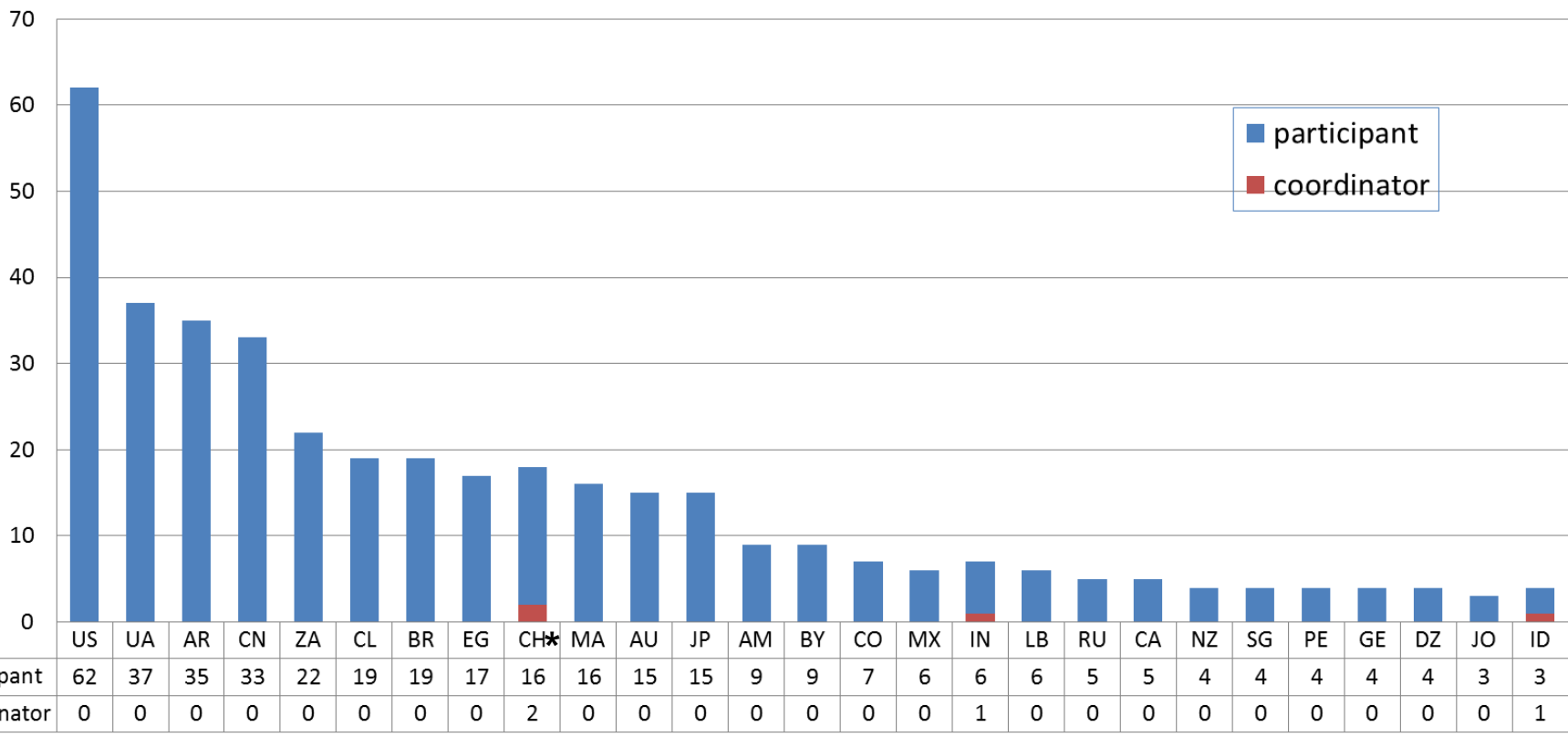
■ participant
■ coordinator

| | TR | IL | MD | RS | NO | AL | IS | MK |
|-------------|----|----|----|----|----|----|----|----|
| participant | 19 | 14 | 6 | 5 | 4 | 3 | 1 | 1 |
| coordinator | 4 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |



H2020-MSCA-RISE-2014

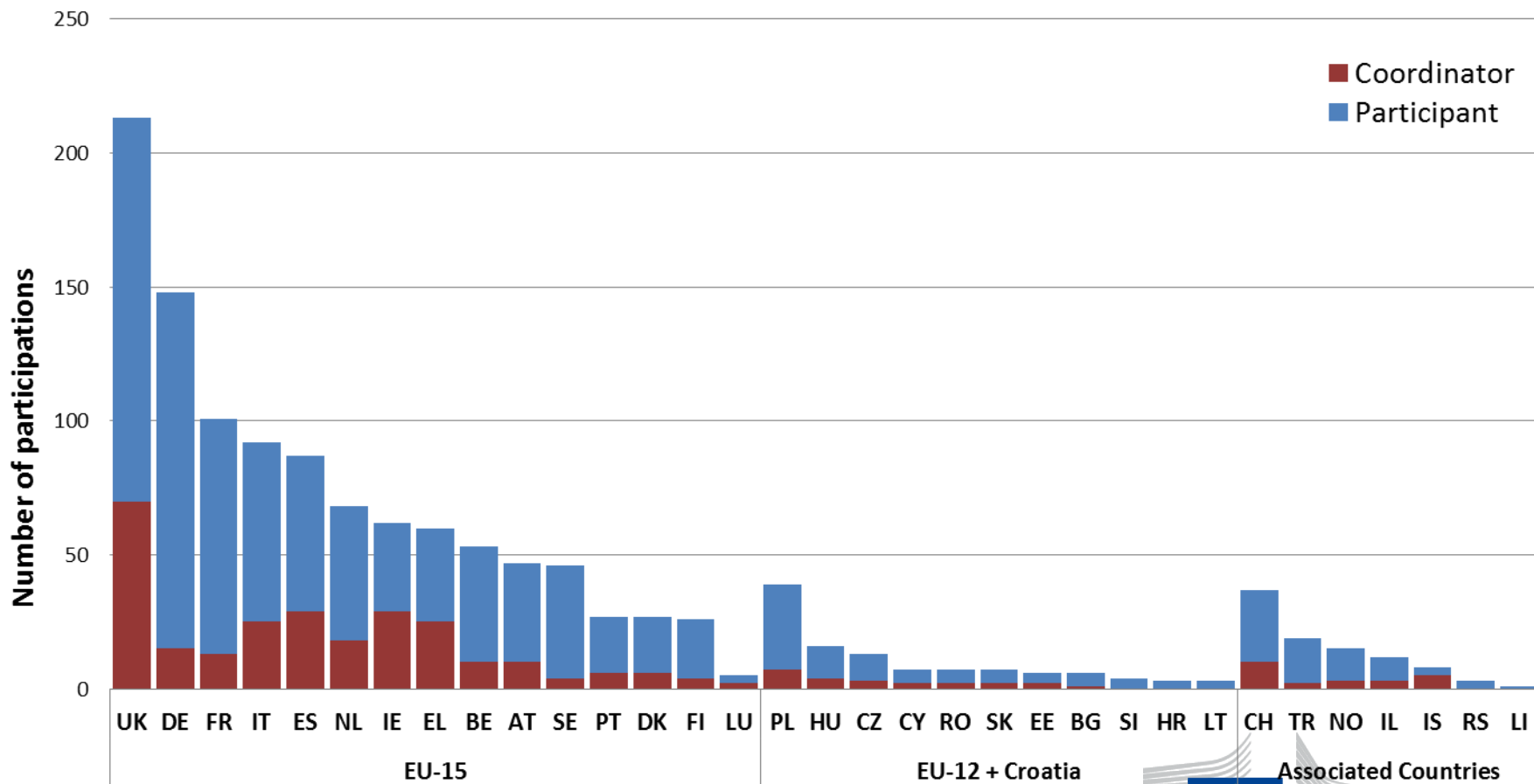
Country participation (OTC)



HORIZON 2020 * including CERN

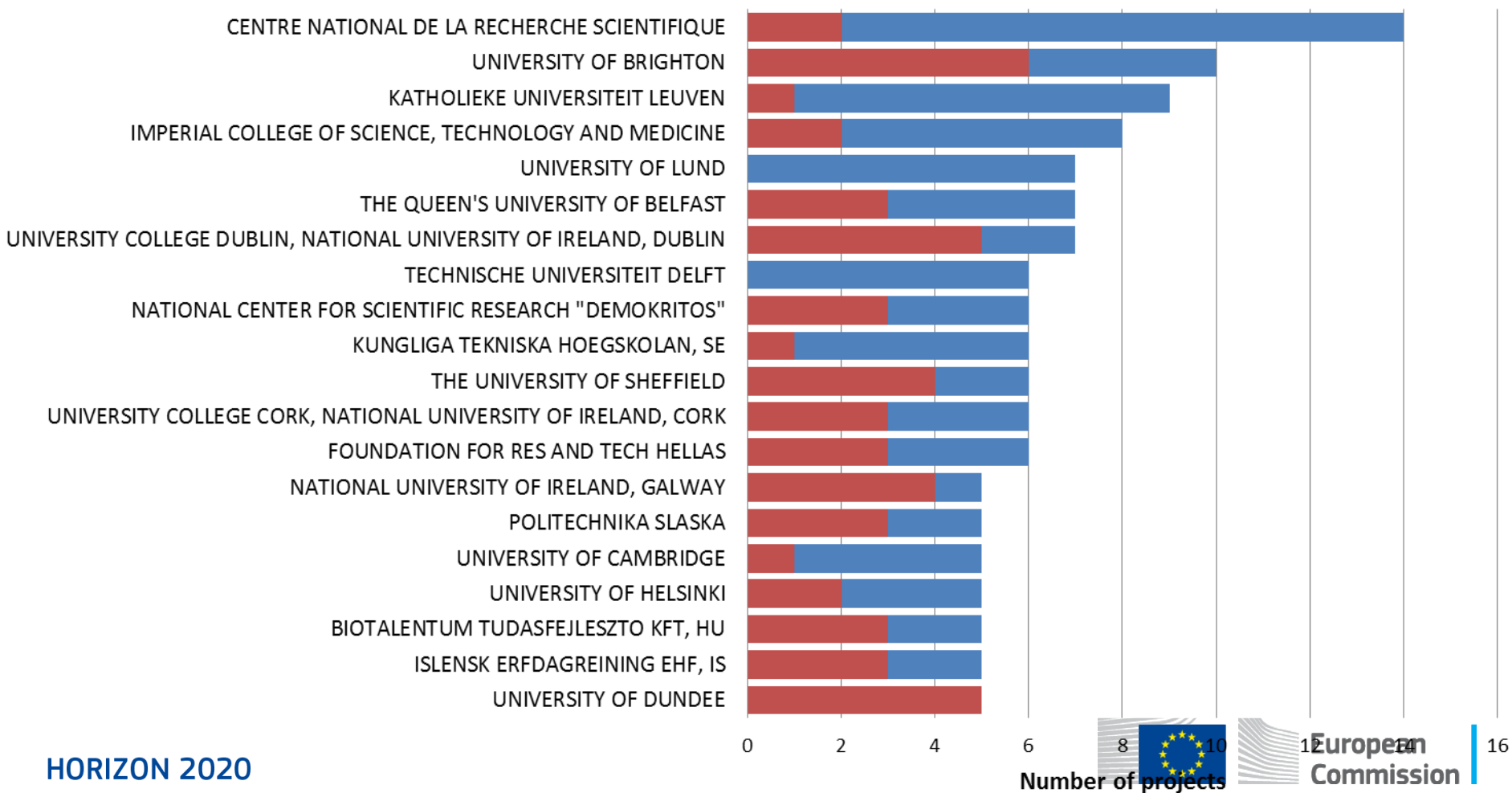


Participation by Country



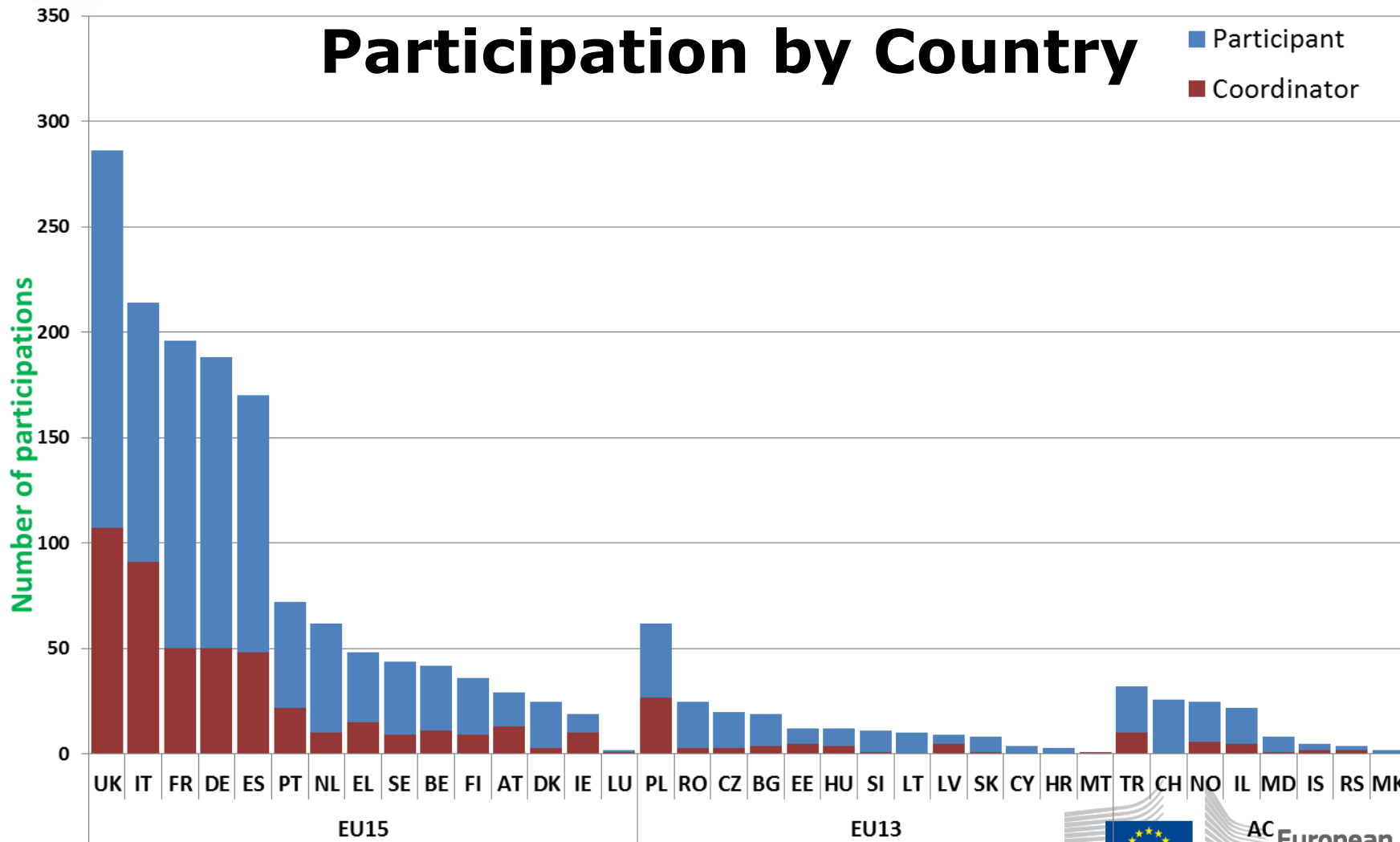
Top 20 participating institutions

■ Coordinator ■ Participant

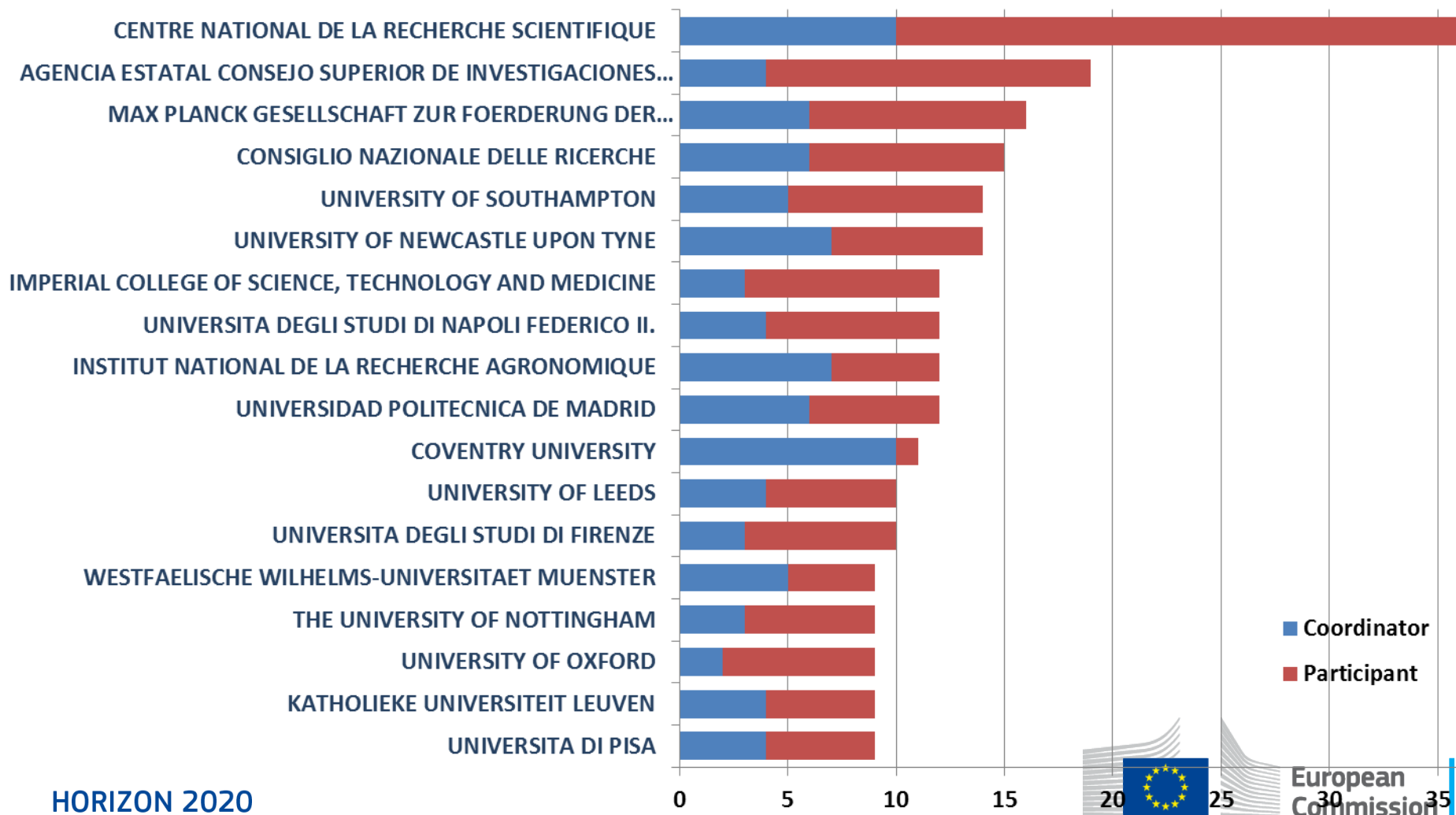


Participation by Country

Participant
Coordinator



Top 20 participating institutions





H2020-MSCA-IF-2014

Call opened on 12 March 2014

Call will close on 11 September 2014

Call budget: 240.5 M€ (EF – 211.5 M€; GF – 29 M€)

Evaluation: October - November 2014 and

1- 5 December 2014 –Ethical screening

Results to be sent to applicants by 11 February 2015

First Grant Agreements expected for April 2015



H2020-MSCA-COFUND-2014

- **Call opened on 10th April 2014**
- **Call will close on 2nd October 2014**
- **Call budget: 80 M€**

- **Evaluation will take place in November/December**

- **Results to be sent to applicants by 2 March 2015**

- **First Grant Agreements expected for May 2015**



Overview of the current state of play for CIG and NIGHT calls



FP7-PEOPLE-2013-CIG

Call opened in October 2012

Call deadlines on 7 March (CIG13) and 18 September 2013 (CIG14)

Over 30% proposals more compared to 2012 call

About 450 grants expected

Grant Agreement progress call FP7-PEOPLE-2013-CIG

| <i>GA generation</i> | <i>CIG13</i> | <i>CIG14</i> | <i>Total</i> |
|--|--------------|--------------|--------------|
| <i>GA signed</i> | 218 | 185 | 403 |
| <i>Final GA in circulation for signature</i> | 3 | 15 | 18 |
| <i>Draft GA sent to host</i> | 1 | 2 | 3 |
| <i>Draft GA in circulation for approval</i> | | 5 | 5 |
| <i>GA in selection procedure</i> | | 3 | 3 |
| <i>GA in negotiation</i> | 1 | 6 | 7 |
| <i>Withdrawals</i> | 3 | 6 | 9 |
| <i>Total</i> | | | |

- Reserve for CIG14 list launched from February
- Data from 11 April



H2020-MSCA-2014-NIGHT

- **Call opened on 11th December 2013**
- **Call closed on 5th March 2014**
- **Call budget: 8 M€ (covering also 2015!)**
- **125 proposals received (98 in 2013)**
- **Evaluation results expected to be sent end of April beginning of May**



Overview:

FP7 IAPP and ITN calls

H2020-MSCA-ITN-2014



ITN 2013 call – budget 517.792.000 €

| | |
|-----------------------------------|---|
| Call deadline | 22 November 2012 |
| Negotiation start | 26 March 2013 |
| Time to grant (75% signed) | 260 days (9 August 2013) |
| Signed | 162 (incl. 12 B-list) (492.354.860,47 €) |
| Not yet signed | 9 (25.437.139,53 €) |

IAPP 2013 call – budget 89.100.000 €

| | |
|--------------------------------------|--|
| Call deadline | 16 January 2013 |
| Negotiation start | 09 April 2013 |
| Time to grant (75% signed) | 239 days (12 September 2013) |
| Signed | 52 (incl. 5 B-list) (80.707.914,32 €) |
| Not yet signed/To be launched | 5/1 (8.392.085,68 €) |

H2020-MSCA-2014-ITN

Call deadline 09 April 2014

| | 2014 ETN | (2013 multi) | 2014 EID | (2013 EID) | EJD | (2013 IDP) | 2014 Total | (2013 Total) |
|-------|----------|--------------|----------|------------|-----|------------|------------|--------------|
| CHE | 124 | (118) | 13 | (27) | 6 | (14) | 143 | (159) |
| ECO | 12 | (18) | 1 | (2) | 0 | (0) | 13 | (20) |
| ENG | 271 | (230) | 43 | (59) | 11 | (29) | 325 | (318) |
| ENV | 123 | (98) | 11 | (9) | 6 | (13) | 140 | (120) |
| LIF | 297 | (271) | 29 | (39) | 12 | (41) | 338 | (351) |
| MAT | 16 | (8) | 3 | (3) | 2 | (1) | 21 | (12) |
| PHY | 93 | (92) | 3 | (5) | 6 | (13) | 102 | (110) |
| SOC | 68 | (66) | 4 | (3) | 10 | (16) | 82 | (85) |
| Total | 1004 | (901) | 107 | (147) | 53 | (127) | 1164 | (1175) |
| | 86% | (77%) | 9% | (12%) | 5% | (11%) | 100% | (100%) |

Next steps:

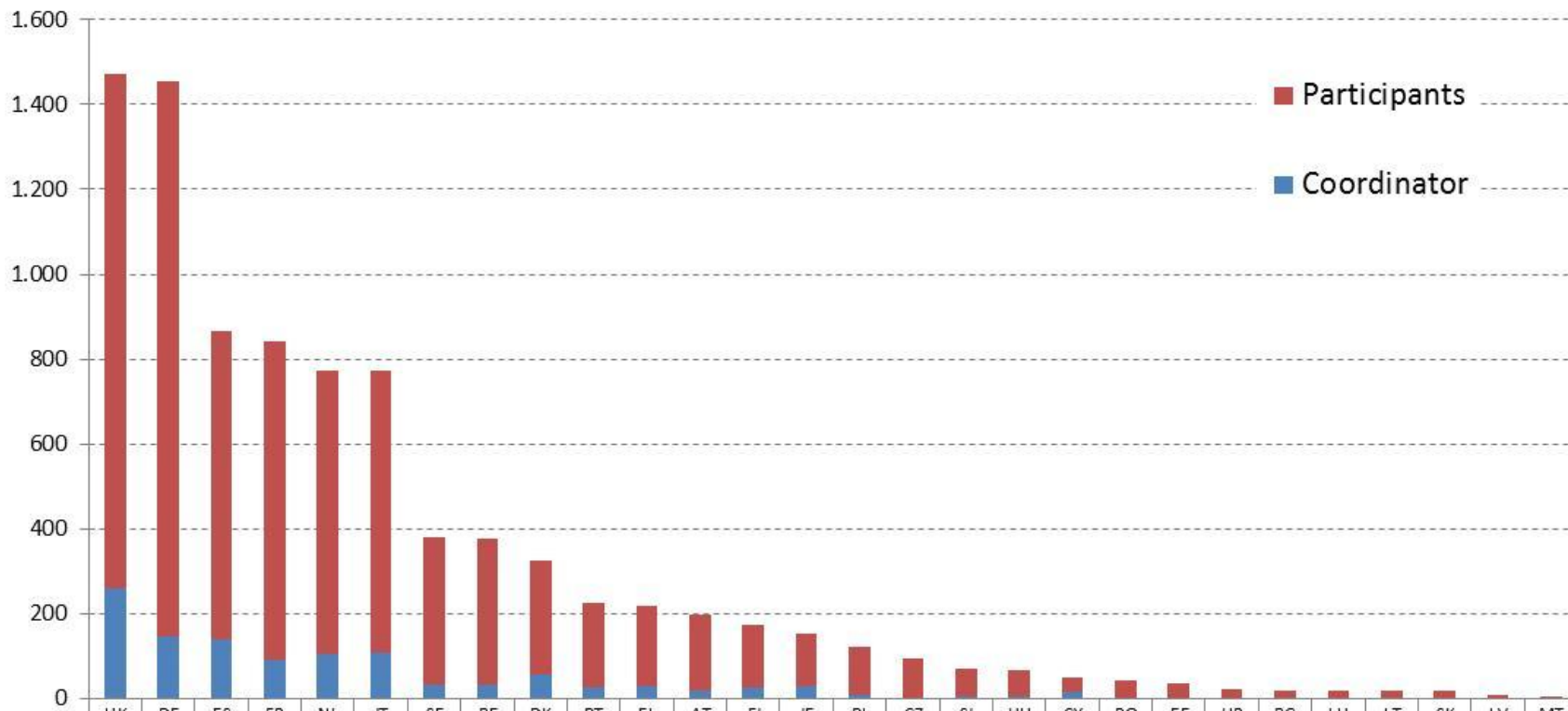
Remote evaluation starting early May

Central evaluation 23-27 June in Brussels



H2020-MSCA-2014-ITN

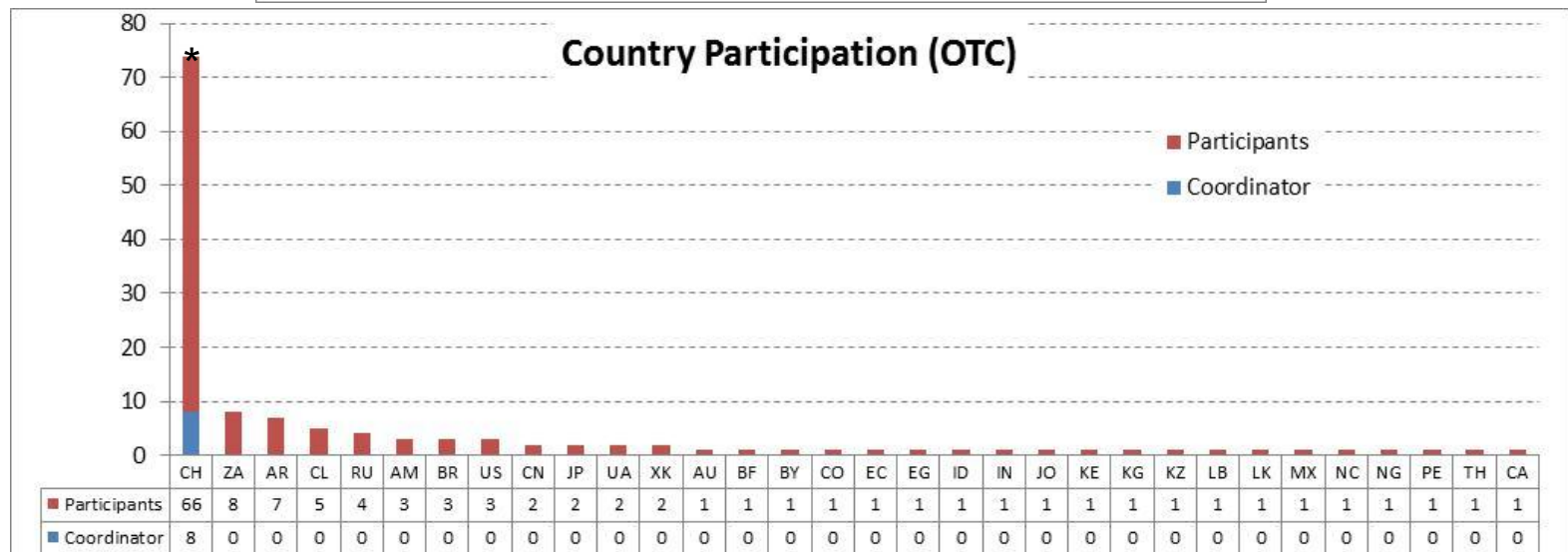
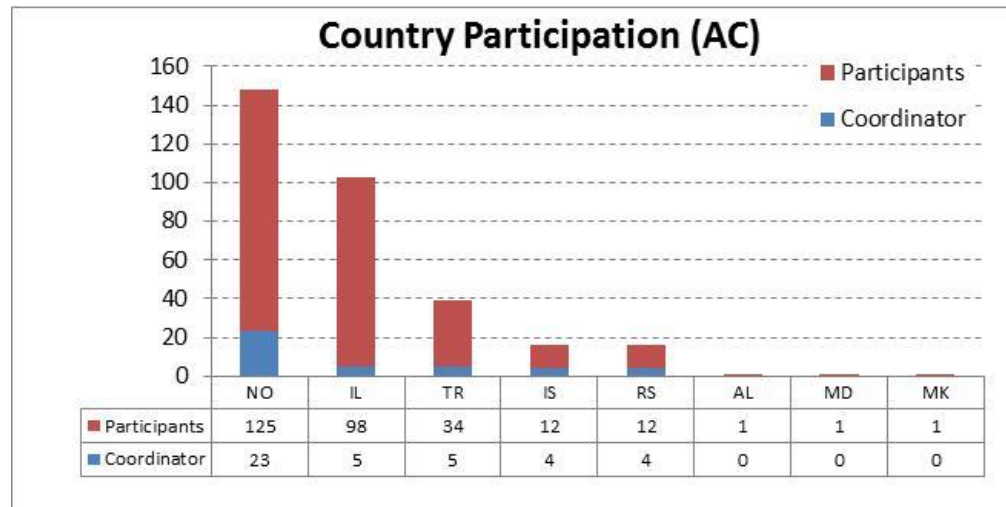
Country Participation (EU-28 MS)



| | UK | DE | ES | FR | NL | IT | SE | BE | DK | PT | EL | AT | FI | IE | PL | CZ | SI | HU | CY | RO | EE | HR | BG | LU | LT | SK | LV | MT |
|--------------|-------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| Participants | 1.215 | 1.310 | 728 | 751 | 670 | 667 | 346 | 345 | 267 | 200 | 192 | 179 | 150 | 124 | 113 | 92 | 66 | 62 | 37 | 41 | 32 | 21 | 17 | 18 | 15 | 16 | 6 | 4 |
| Coordinator | 258 | 144 | 138 | 89 | 104 | 106 | 32 | 31 | 56 | 23 | 27 | 18 | 24 | 28 | 8 | 2 | 4 | 4 | 13 | 1 | 2 | 0 | 2 | 0 | 1 | 0 | 0 | 0 |

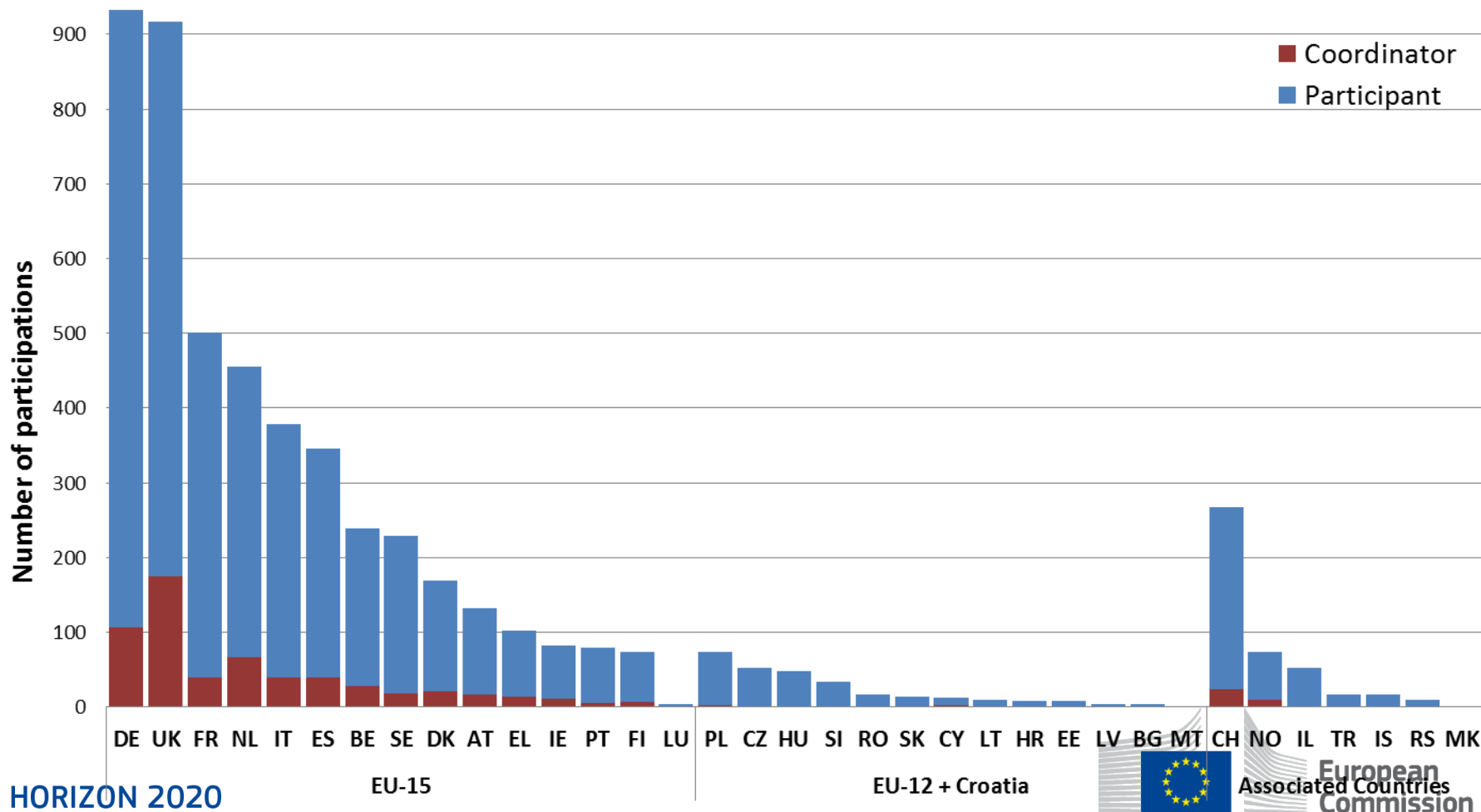


H2020-MSCA-2014-ITN

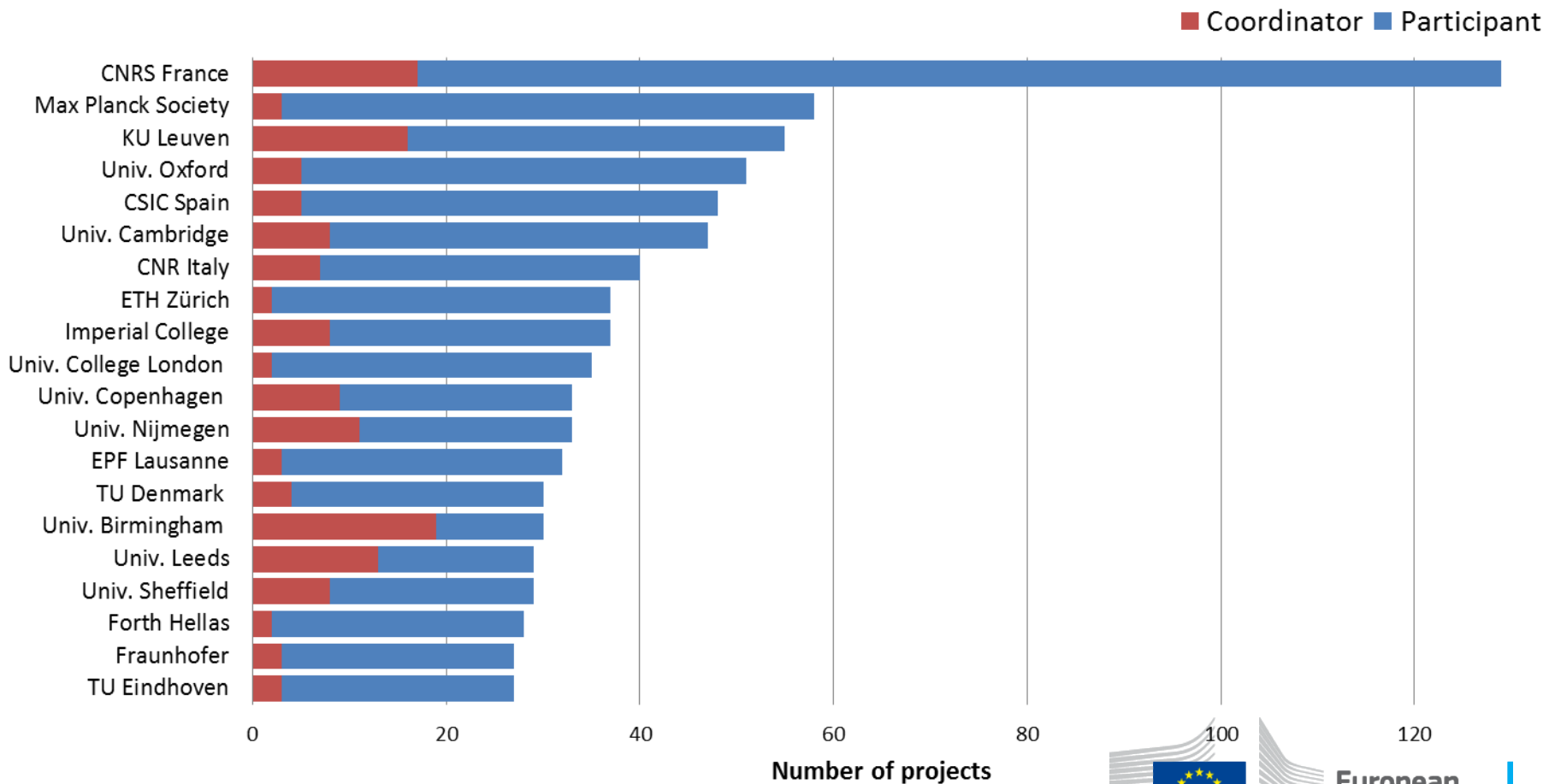


* including CERN

Participation by Country



Top 20 participating institutions





Programme de travail 2016-2017

Problèmes rencontrés ?

Evolution ?



- ERC 2014 Calls
- StG2014 Submission data



StG2014: Domain budgets

Call budget (485 M€ ; ~ 370 proposals) :

- PE: 44% (~ 213 M€)
- LS: 39% (~ 189 M€)
- SH: 17% (~ 82 M€)

ERC StG 2014 evaluation

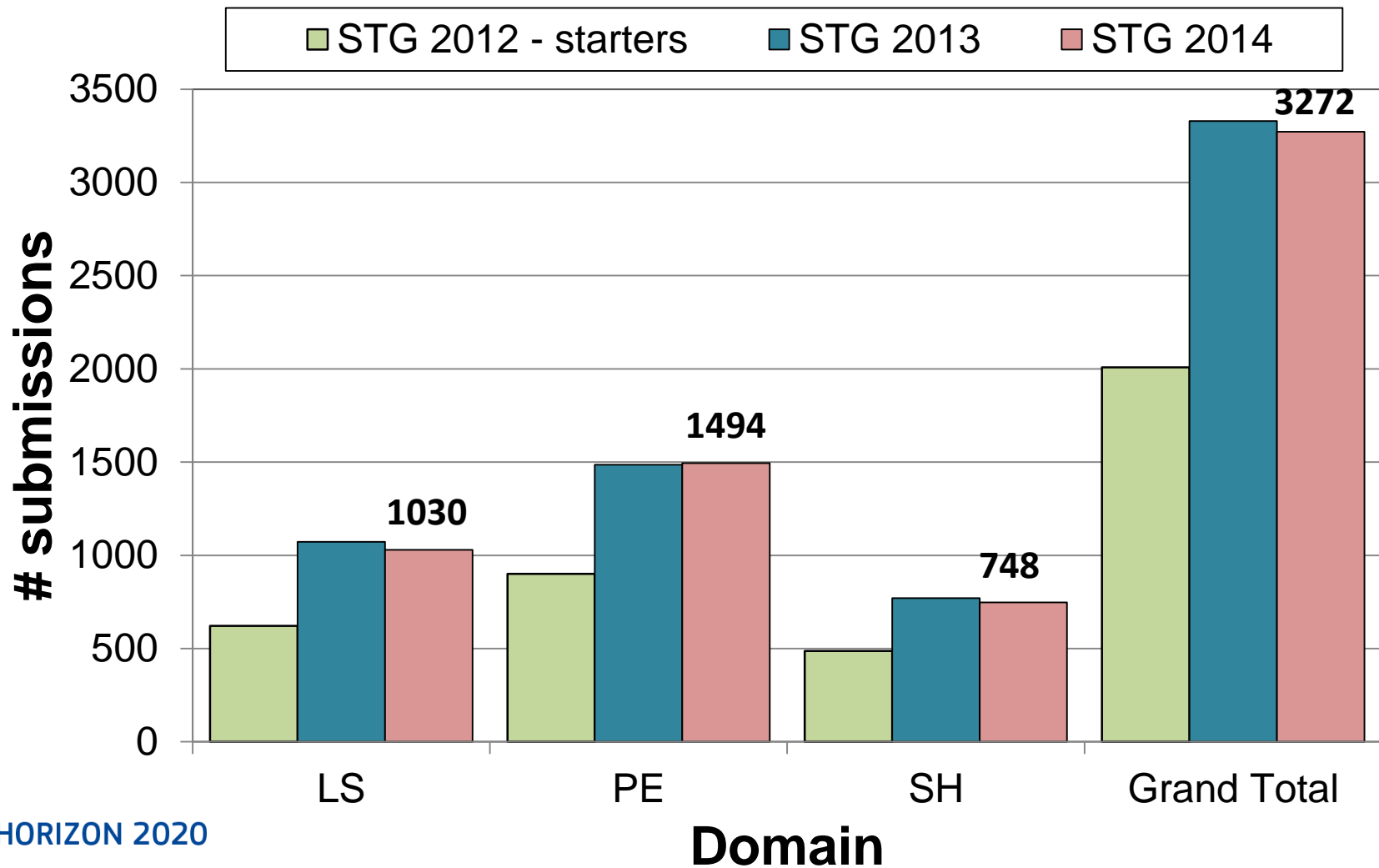
Overall calendar

| Domain | Physical Sciences | Life Sciences | Social Sciences |
|--|-------------------------|-------------------|--------------------|
| Deadline | March 27, 2014 | | |
| Initial Panel Chairs meeting | April 10, 2014 | | |
| Step 1 Panel meetings (2 to 3 days) | June 11 - 13 | June 17 - 19 | June 23 - 25 |
| Step 2 Panel meetings (3 to 4 days) | September 23 - Oct 2 | October 1 - 10 | October 14 - 17 |
| Final Panel chairs meeting | 21 April 2015 | | |



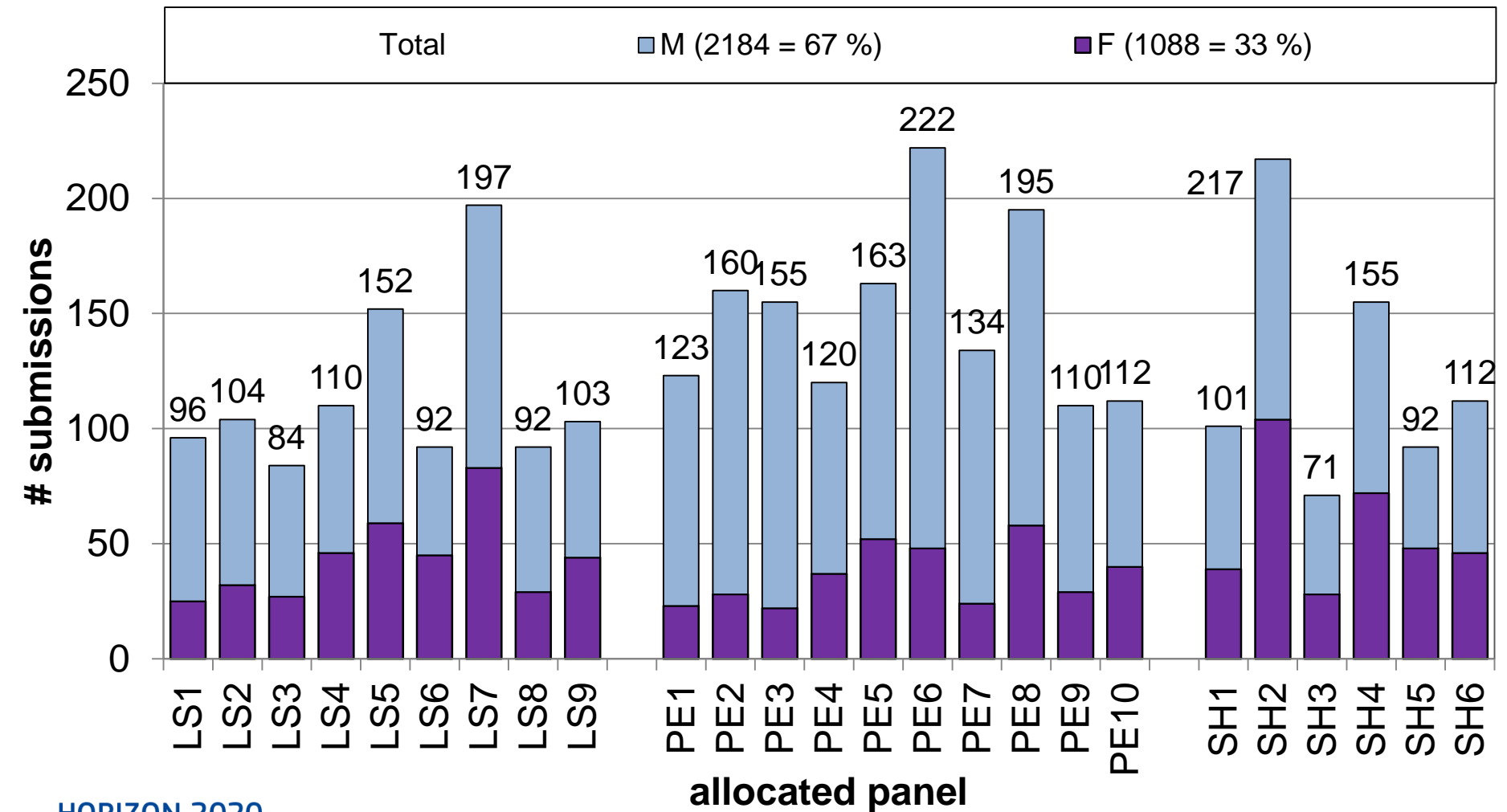
Submission Data

StG 2012-2014



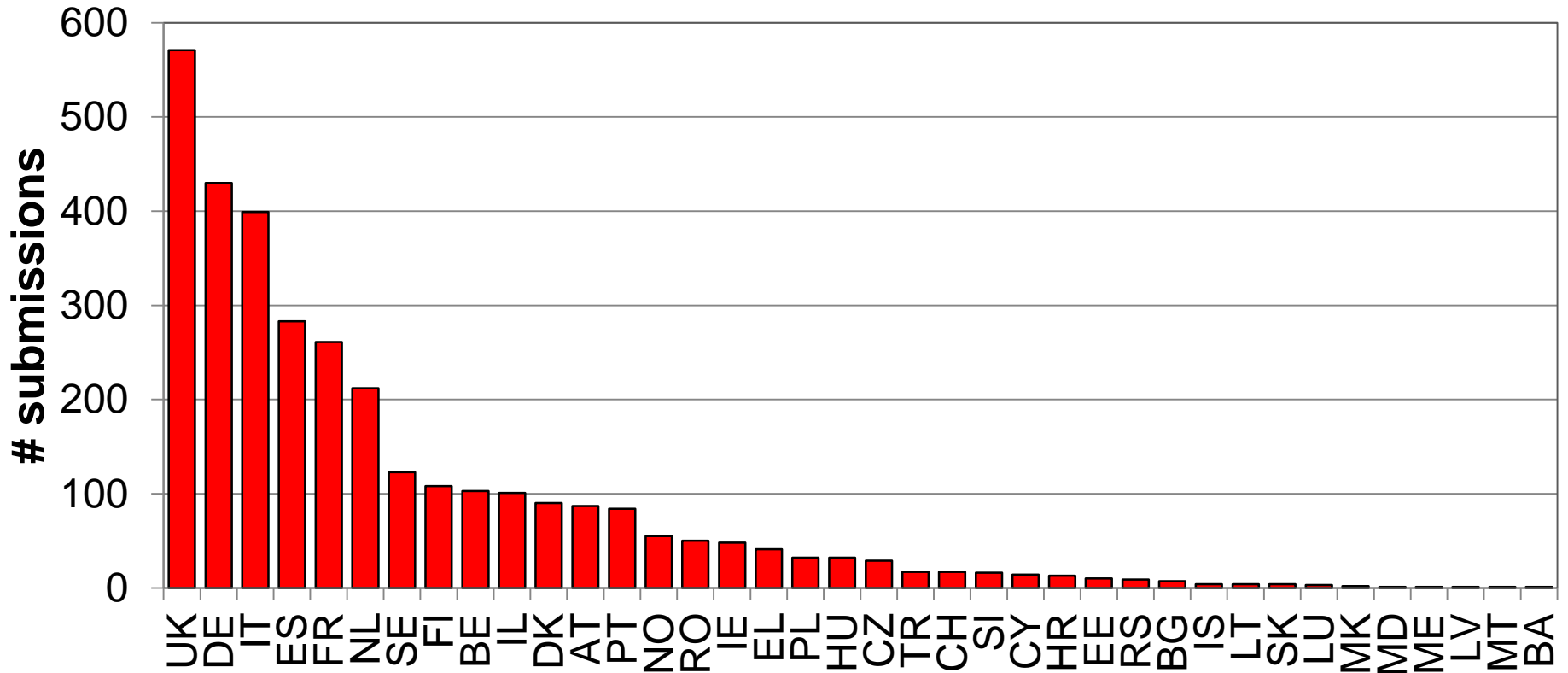
Submission Data

StG 2014 by panel and gender



Submission Data

HI countries : 39 countries



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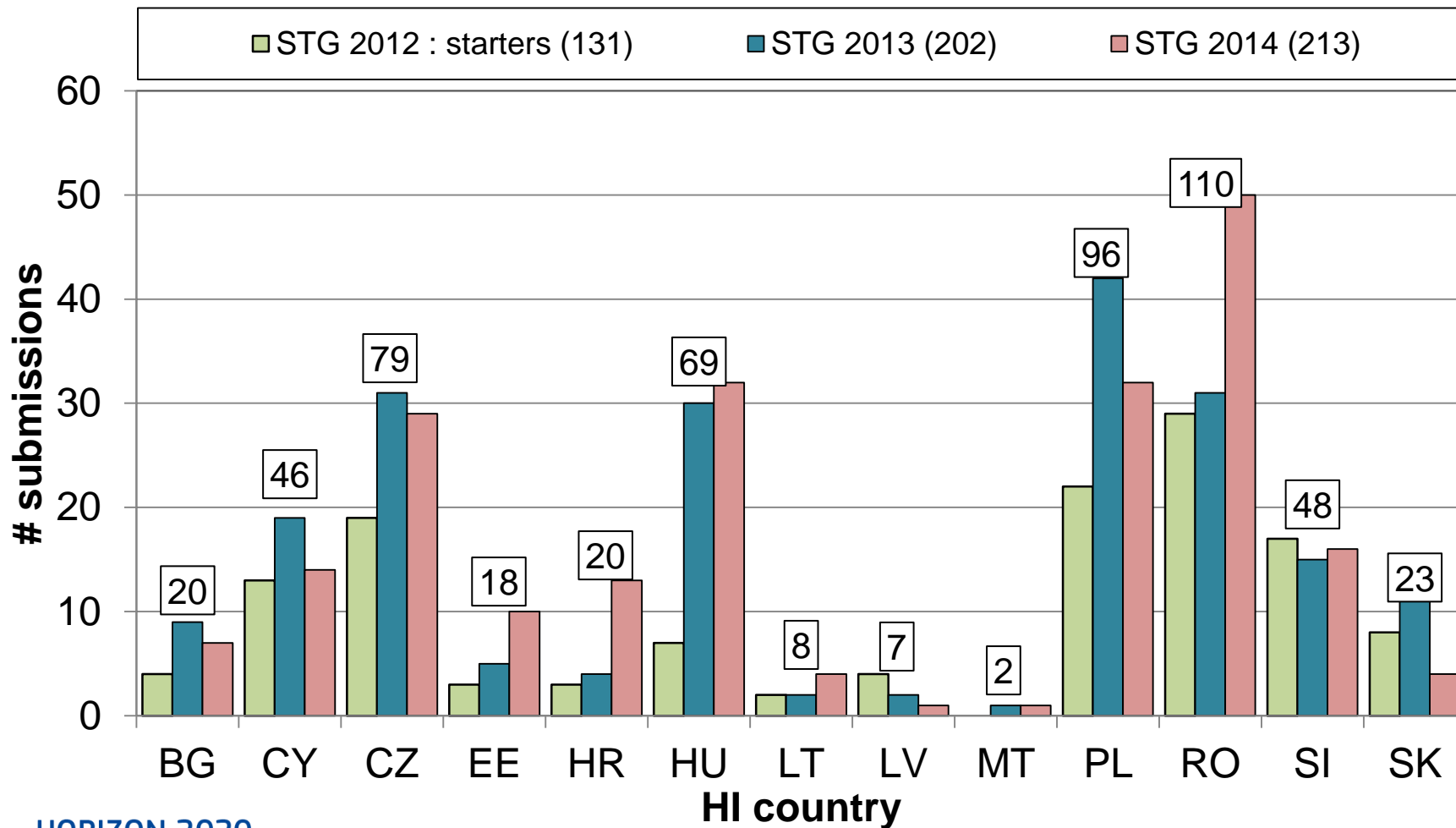
Country of HI

** 1 CH prop from CERN



Submission Data

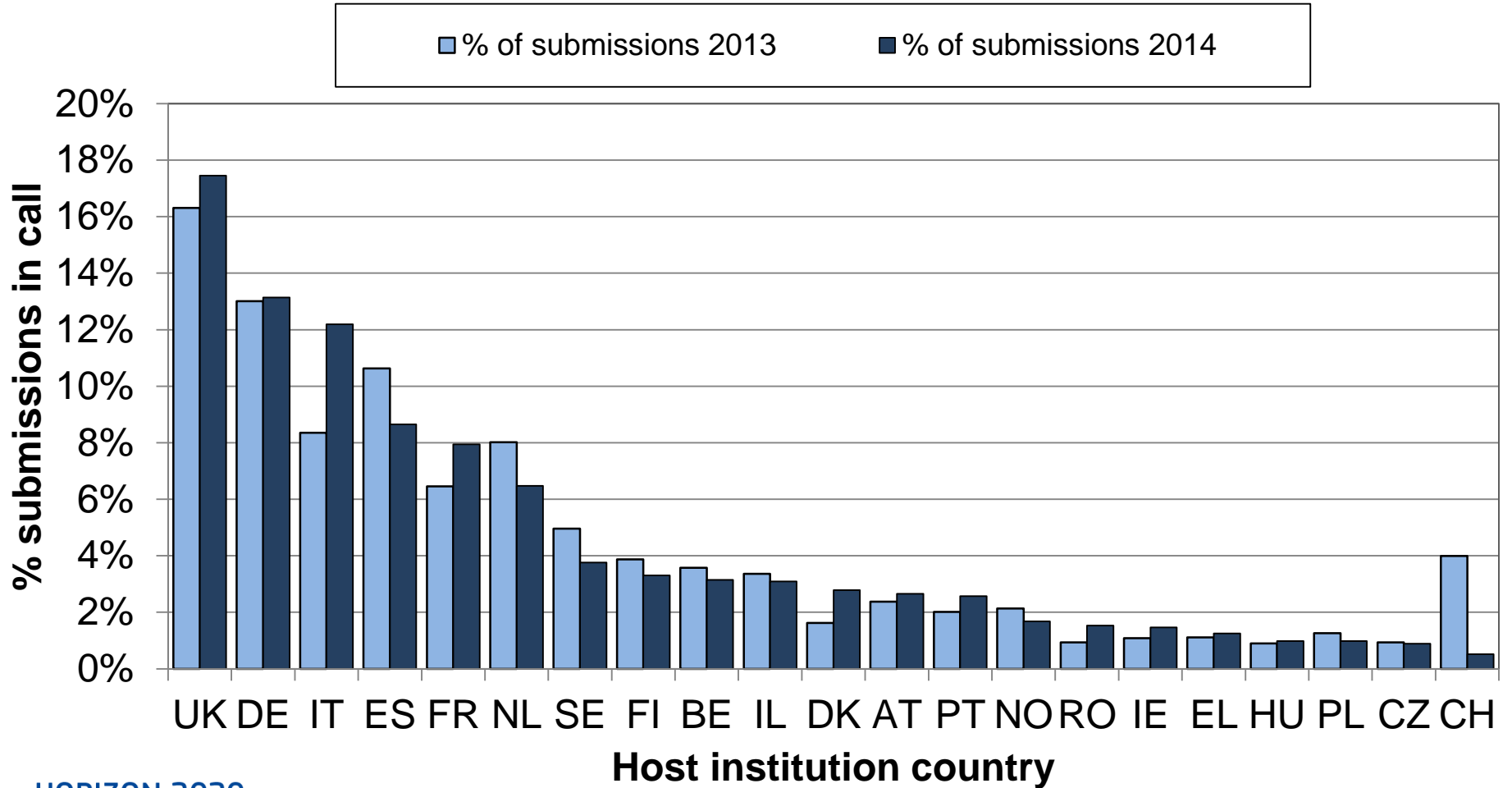
HI countries : Submissions from EU 13





Submission Data

StG 2013-2014 HI country (top 21)



Submission Data

Widening participation

**submissions from PIs
based outside EU or AC
(data includes ineligible proposals)**

